

**DEMAND NO. 17**  
**INFORMATION AND PUBLIC RELATIONS**

B - Social Services (d) Information and Broadcasting	<b>2220</b>	Information and Publicity
(h) Others	<b>2251</b>	Secretariat - Social Services
B. Capital Account of Social Services	<b>4220</b>	Capital Outlay on Information and Publicity
(d) Capital Account of Information and Broadcasting		

I. Estimate of the amount required in the year ending 31st March, 2025 to defray the charges in respect of Information and Public Relations.

<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Voted 183044</b>	<b>7906</b>	<b>190950</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

*(In Thousands of Rupees)*

	Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
<b>REVENUE SECTION</b>				
M.H. <b>2220 Information and Publicity</b>				
01 Films				
<b>01.001 Direction and Administration</b>				
60 Establishment				
60.00.01 Salaries	1631	1878	1878	1110
60.00.06 Medical Treatment	-	1	1	56
60.00.07 Allowances	-	1	1	895
60.00.11 Domestic Travel Expenses	50	50	50	50
60.00.31 Grant in Aid to Eco Cultural Heritage Film Village, Yangang	1889	-	-	-
60.00.49 Other Revenue Expenditures	-	10600	10600	1500
60.00.50 Other Charges	12968	-	-	-
60.00.51 Sikkim Film Promotion Board	598	-	-	-
60.00.52 Incentive for Film Production	9000	-	-	-
Total 60 Establishment	26136	12530	12530	3611
61 Eco Cultural Heritage Film Board				
61.00.31 Grant in Aid General	-	3500	3500	-
61.00.36 Grant in Aid Salaries	-	-	-	3514
Total 61 Eco Cultural Heritage Film Board	-	3500	3500	3514
62 Incentive for Film Production				
62.00.49 Other Revenue Expenditures	-	10000	10000	-
Total 62 Incentive for Film Production	-	10000	10000	-
63 Sikkim Film Promotion Board				
63.00.31 Grant in Aid General	-	700	700	-
Total 63 Sikkim Film Promotion Board	-	700	700	-
64 Press Club of Sikkim				
64.00.31 Grant in Aid General	-	-	-	2000
Total 64 Press Club of Sikkim	-	-	-	2000
Total <b>01.001 Direction and Administration</b>	26136	26730	26730	9125
Total 01 Films	26136	26730	26730	9125

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
60 Others				
<b>60.001 Direction and Administration</b>				
60 Establishment				
60.00.01 Salaries	23946	22903	22903	15362
60.00.06 Medical Treatment	-	1	1	768
60.00.07 Allowances	-	1	1	12398
60.00.08 Leave Travel Concession	-	1	1	-
60.00.09 Training Expenses	-	1	-	1
60.00.11 Domestic Travel Expenses	267	274	274	274
60.00.12 Foreign Travel Expenses	-	1	-	1
60.00.13 Office Expenses	3707	2206	2206	2206
60.00.24 Fuel and Lubricants	-	1	1	1
60.00.27 Minor Civil and Electric Works				2500
60.00.29 Repair and Minatenance	-	1	1	1
60.00.49 Other Revenue Expenditures	-	863	863	863
60.00.50 Other Charges	8628	-	-	-
60.00.51 G20 Summit	12489	-	-	-
Total 60 Establishment	<u>49037</u>	<u>26253</u>	<u>26251</u>	<u>34375</u>
Total <b>60.001 Direction and Administration</b>	<u>49037</u>	<u>26253</u>	<u>26251</u>	<u>34375</u>
<b>60.101 Advertising and Visual Publicity</b>				
00.00.01 Salaries	895	1038	1038	612
00.00.06 Medical Treatment	-	1	1	31
00.00.07 Allowances	-	1	1	489
00.00.26 Advertising and Publicity	-	6038	6038	10000
00.00.50 Other Charges	3562	-	-	-
00.00.72 Media Fellowship Scheme	938	-	-	-
00.00.73 Shining Sikkim	20000	-	-	-
60 Shining Sikkim				
60.00.49 Other Revenue Expenditure	-	25000	25000	13044
Total 60 Shining Sikkim	<u>-</u>	<u>25000</u>	<u>25000</u>	<u>13044</u>
Total <b>60.101 Advertising and Visual Publicity</b>	<u>25395</u>	<u>32078</u>	<u>32078</u>	<u>24176</u>
<b>60.102 Information Centres</b>				
00.44 Head Office Establishment				
00.44.01 Salaries	2065	2382	2382	1055
00.44.02 Wages	15132	13568	14288	26763
00.44.06 Medical Treatment	-	1	1	53
00.44.07 Allowances	-	1	1	834
00.44.11 Domestic Travel Expenses	32	32	32	32
00.44.13 Office Expenses	708	706	706	706
00.44.19 Digital Equipment	-	-	1	-
00.44.24 Fuel and Lubricants	-	1	-	1
00.44.29 Repair and Maintenance	-	1	1	1
Total 00.44 Head Office Establishment	<u>17937</u>	<u>16692</u>	<u>17412</u>	<u>29445</u>

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals	Budget	Revised	Budget
	2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2024-25
<b>46 Gyalshing District</b>				
00.46.01 Salaries	3922	5578	5578	2500
00.46.06 Medical Treatment	-	1	1	125
00.46.07 Allowances	-	1	1	1993
00.46.11 Domestic Travel Expenses	32	32	32	32
00.46.13 Office Expenses	409	498	498	498
00.46.24 Fuel and Lubricants	-	1	1	1
00.46.29 Repair and Maintenance	-	1	1	1
<b>Total</b>	<b>4363</b>	<b>6112</b>	<b>6112</b>	<b>5150</b>
<b>47 Mangan District</b>				
00.47.01 Salaries	2681	3300	3300	815
00.47.06 Medical Treatment	-	1	1	41
00.47.07 Allowances	-	1	1	662
00.47.11 Domestic Travel Expenses	33	33	33	33
00.47.13 Office Expenses	255	348	348	348
00.47.24 Fuel and Lubricants	-	1	1	1
00.47.29 Repair and Maintenance	-	1	1	1
<b>Total</b>	<b>2969</b>	<b>3685</b>	<b>3685</b>	<b>1901</b>
<b>48 Namchi District</b>				
00.48.01 Salaries	4903	5401	5401	3158
00.48.06 Medical Treatment	-	1	1	158
00.48.07 Allowances	-	1	1	2586
00.48.11 Domestic Travel Expenses	33	33	33	33
00.48.13 Office Expenses	371	448	448	448
00.48.24 Fuel and Lubricants	-	1	1	1
00.48.29 Repair and Maintenance	-	1	1	1
<b>Total</b>	<b>5307</b>	<b>5886</b>	<b>5886</b>	<b>6385</b>
<b>49 Pakyong District</b>				
00.49.01 Salaries	1007	1337	1337	794
00.49.06 Medical Treatment	-	1	1	40
00.49.07 Allowances	-	1	1	627
00.49.11 Domestic Travel Expenses	-	1	1	1
00.49.13 Office Expenses	1288	348	348	348
00.49.24 Fuel and Lubricants	-	1	1	1
00.49.29 Repair and Maintenance	-	1	1	1
<b>Total</b>	<b>2295</b>	<b>1690</b>	<b>1690</b>	<b>1812</b>
<b>50 Soreng District</b>				
00.50.01 Salaries	-	1	1	-
00.50.06 Medical Treatment	-	1	1	-
00.50.07 Allowances	-	1	1	-
00.50.11 Travel Expenses	-	1	1	1
00.50.13 Office Expenses	1451	198	198	198
00.50.24 Fuel and Lubricants	-	1	1	1

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
	00.50.29 Repair and Maintenance	-	1	1	1
Total	50 Soreng District	1451	204	204	201
Total	<b>60.102 Information Centres</b>	34322	34269	34989	44894
	<b>60.109 Photo Services</b>				
	60 Establishment				
	60.00.01 Salaries	4288	5008	5008	3015
	60.00.06 Medical Treatment	-	1	-	151
	60.00.07 Allowances	-	1	-	2394
	60.00.11 Domestic Travel Expenses	31	33	33	33
	60.00.13 Office Expenses	67	500	500	500
	60.00.49 Other Revenue Expenditure	-	100	100	900
	60.00.50 Other Charges	4978	-	-	-
Total	60 Establishment	9364	5643	5641	6993
Total	<b>60.109 Photo Services</b>	9364	5643	5641	6993
	<b>60.110 Publications</b>				
	62 Sikkim Herald				
	62.00.01 Salaries	38378	48372	44752	23845
	62.00.02 Wages	1601	4297	4297	1611
	62.00.06 Medical Treatment	-	1	1	1192
	62.00.07 Allowances	-	1	1	19617
	62.00.11 Domestic Travel Expenses	-	33	33	33
	62.00.13 Office Expenses	389	387	387	387
	62.00.16 Printing and Publications	-	5593	5593	12000
	62.00.24 Fuel and Lubricants	-	1	1	1
	62.00.29 Repair and Mintenance	-	1	1	1
	62.00.49 Other Revenue Expenditures	-	4000	4000	2000
	62.00.50 Other Charges	7158	-	-	-
Total	62 Sikkim Herald	47526	62686	59066	60687
Total	<b>60.110 Publications</b>	47526	62686	59066	60687
Total	60 Others	165644	160929	158025	171125
Total	<b>2220 Information and Publicity</b>	191780	187659	184755	180250
M.H.	<b>2251 Secretariat- Social Services</b>				
	<b>00.090 Secretariat</b>				
	18 Information and Public Relation Department				
	18.00.01 Salaries	2452	2884	2884	1475
	18.00.06 Medical Treatment	-	1	1	74
	18.00.07 Allowances	-	1	1	1165
	18.00.11 Domestic Travel Expenses	-	30	30	30
	18.00.13 Office Expenses	49	49	49	49
	18.00.24 Fuel and Lubricants	-	1	1	1
Total	18 Information and Public Relation Department	2501	2966	2966	2794
Total	<b>00.090 Secretariat</b>	2501	2966	2966	2794
Total	<b>2251 Secretariat- Social Services</b>	2501	2966	2966	2794
Total	<b>REVENUE SECTION</b>	194281	190625	187721	183044

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
<b>CAPITAL SECTION</b>				
<b>4220 Capital Outlay on Information and Publicity</b>				
01 Films				
<b>01.052 Machinery and Equipment</b>				
44 Head Office Establishment				
60 Archiving System				
44.60.60 Other Capital Expenditure	-	3710	3710	-
Total	-	3710	3710	-
61 Outside Broadcasting Van				
44.61.60 Other Capital Expenditure	-	4000	4000	-
Total	-	4000	4000	-
62 Public Address System				
44.62.60 Other Capital Expenditure	-	5000	5000	-
Total	-	5000	5000	-
Total	-	12710	12710	-
Total	-	12710	12710	-
Total	-	12710	12710	-
<b>60.052 Machinery and Equipment</b>				
44 Head office Establishment				
44.00.51 Motor Vehicle	-	-	2000	1206
44.00.60 Other Capital Expenditure	-	-	-	2000
44.00.71 Information,Computer,Telecommunication (ICT) Equipment	-	-	1	4700
44.00.74 Furnitures & Fixtures	-	-	1	-
Total	-	-	2002	7906
Total	-	-	2002	7906
Total	-	-	2002	7906
Total	-	-	2002	7906
Total	-	12710	14712	7906
Total	-	12710	14712	7906
Total	194281	203335	202433	190950